

**1999-2000 SELPA SPECIAL EDUCATION FUNDING EXHIBIT****SECTION 1 - SELPA RATE PER K-12 A.D.A. - E.C. 56836.10**

<b>A</b>	<b>1998-99 State Apportionments</b>	
1	Rate Per K-12 a.d.a. Entitlement (From 1998-99 SELPA, Section 1, Line C4)	\$ 12,609,098.00
2	COLA Per K-12 a.d.a. (From 1998-99 SELPA, Section 2, Line E)	\$ 634,331.67
3	Equalization (From 1998-99 SELPA, Section 3, Line G)	\$ 1,098,114.04
4	Growth (From 1998-99 SELPA, Section 4, Line D)	\$ 498,740.45
5	Total 1998-99 State Apportionment (Sum of Lines A1 to A4)	\$ 14,840,284.17
<b>B</b>	1998-1999 Total K-12 a.d.a. (From 1998-99 SELPA Level, Section 4, Line A1)	36,678.22
<b>C</b>	1999-2000 Rate Per a.d.a. (Line A5 divided by Line B)	\$ 404.61
<b>D</b>	1999-2000 Rate Per a.d.a. Entitlement (Line B multiplied by Line C)	\$ 14,840,284.17
<b>E</b>	<b>1999-2000 Deductions, E.C. 56836.08 (c)</b>	
1	Local Special Education Property Taxes - E.C. 2572	\$ 1,939,674.00
2	K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$ 2,434,884.00
3	Total Deductions (Sum of Lines E1 and E2)	\$ 4,374,558.00
4	1999-2000 Rate Per a.d.a. Total Entitlement before Proration (Line D minus Line E3)	\$ 10,465,726.17
5	Rate Per a.d.a. Apportionment Proration Factor	0.9553523379
6	Rate Per a.d.a. Total Apportionment (Line E4 multiplied by Line E5)	\$ 9,998,455.96

**SECTION 2 - COLA PER K-12 A.D.A. - E.C. 56836.08 (d)**

<b>A</b>	<b>1999-2000 COLA Rate (From State Level Summary, Section 10, Line B2)</b>	\$ 6.3372
<b>B</b>	COLA Entitlement (Line A times 1998-99 Total K-12 ADA)	\$ 232,437.08
<b>C</b>	COLA Rate multiplied by Special Disabilities Factor (Section 5, Line A1 times Line A)	\$ 0.27
<b>D</b>	Special Disabilities (SDA) COLA Entitlement (Line C times 1998-99 K-12 ADA)	\$ 9,970.27
<b>E</b>	1999-2000 COLA Per K-12 a.d.a. Entitlement before Proration (Section 2, Line B plus Section 2, Line D)	\$ 242,407.35
<b>F</b>	COLA Per K-12 a.d.a. Proration Factor	0.9911095862
<b>G</b>	COLA Per K-12 a.d.a. Total Apportionment (Line E multiplied by Line F)	\$ 240,252.25

**SECTION 3 - EQUALIZATION - E.C. 56836.12 (a)**

<b>A</b>	<b>1999-2000 Statewide Average Target Rate plus COLA</b> (From State Level Summary, Section 10, Line C)	\$ 455.78
<b>B</b>	1999-2000 Rate Per K-12 a.d.a. plus 1999-2000 COLA Rate (Section 1, Line C plus Section 2, Line A plus Section 2, Line C)	\$ 411.22
<b>C</b>	1999-2000 Equalization Per a.d.a. (Line A minus Line B, If negative enter 0)	\$ 44.57
<b>D</b>	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	36,678.22
<b>E</b>	Equalization Entitlement before Proration (Line C multiplied by Line D)	\$ 1,634,645.16
<b>F</b>	Equalization Proration Factor	0.4539231255
<b>G</b>	Equalization Apportionment (Line E multiplied by Line F)	\$ 742,003.24

**SECTION 4 - GROWTH - E.C. 56836.15**

<b>A</b>	<b>Growth a.d.a.</b>	
1	1999-2000 Total K-12 a.d.a.	38,328.51
2	1998-99 Total K-12 a.d.a. (From Section 1, Line B)	36,678.22
3	1997-98 Total K-12 a.d.a. (From 1998-99, Section 1, Line C2)	35,614.19
4	1998-99 Funded K-12 a.d.a. (Greater of Lines A2 and A3)	36,678.22
5	1999-00 Funded K-12 a.d.a. (Greater of Lines A1 and A2)	38,328.51
6	Growth a.d.a. (Line A5 minus Line A4, If negative enter 0)	1,650.29
<b>B</b>	Statewide Average Target Rate plus COLA (From Section 3, Line A)	\$ 455.78
<b>C</b>	Growth Entitlement based on Statewide Target plus COLA (Line A6 time Line B)	\$ 752,175.37
<b>D</b>	Special Disabilities Growth Adjustment (Section 5, Line A1 times Section 4, Line B)	\$ 19.55
<b>E</b>	Special Disabilities (SDA) Growth Entitlement (Line D times Line A6)	\$ 32,264.17
<b>F</b>	Growth Entitlement before Proration (Line E plus Line C)	\$ 784,439.53
<b>G</b>	Decline in Funded a.d.a. (If Line A5 minus Line A4 is negative)	0

<b>H</b>	Declining a.d.a. Adjustment (Line G multiplied by 1998-99 SELPA Section 3, Line B)	\$	-
<b>I</b>	Growth Apportionment Proration Factor		0.7270798411
<b>J</b>	Growth Apportionment (Line F multiplied by Line I)	\$	570,350.17
<b>SECTION 5 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>			
<b>A</b>	<b>Special Disabilities Adjustment (SDA)</b>		
1	Incidence Multiplier Factor for Each SELPA (Remains constant until 2003)		0.0429
2	Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
3	SDA Target Amount (Line A1 multiplied by Line A2)	\$	19.55
4	SDA Rate Per a.d.a. (Line A2 plus Line A3)	\$	475.33
<b>B</b>	<b>Special Disabilities Calculation</b>		
1	SDA Rate Per a.d.a. (From Line A4 above)	\$	475.33
2	1999-2000 Rate Per K-12 a.d.a. (Plus 1999-2000 COLA) (From Section 3, Line B)	\$	411.22
3	1999-2000 Statewide Average Target Rate Plus COLA (From Section 3, Line A)	\$	455.78
4	SDA Calculation - Subtract the greater of B2 or B3 above from B1	\$	19.55
	<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
<b>C</b>	<b>Special Disabilities Apportionment</b>		
1	SDA Calculation (From B4 above)	\$	19.55
2	SELPA Current Year 1999-2000 Funded a.d.a. (From Section 4, Line A5)		38328.51
3	SELPA Prior Year 1998-99 Funded a.d.a. (From Section 4, Line A4)		36678.22
4	SDA Entitlement		
	Multiply Line C1 times the lesser of Lines C2 or C3	\$	717,081.37
<b>D</b>	<b>Special Disabilities Adjustment</b>		
1	SDA Entitlement before Proration (From Line C4 above)	\$	717,081.37
2	SDA Apportionment Proration Factor		0.4617257929
3	SDA Apportionment (Line D1 multiplied by Line D2)	\$	331,094.97
<b>SECTION 6 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>			
<b>A</b>	<b>1998-99 PS/RS Rate Per a.d.a. (From 1998-99 Section 7, Line E)</b>	\$	11.54
<b>B</b>	1999-2000 COLA plus 1		1.0141
<b>C</b>	1999-2000 PS/RS Rate Per a.d.a. (Line A multiplied by Line B)	\$	11.71
<b>D</b>	<b>1999-2000 NSS PS/RS Apportionment Supplement</b>		
1	NSS SELPA a.d.a.		15,000
2	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		38,329
3	Qualifying NSS a.d.a. Adjustment (Line D1 minus Line D2)		-
4	NSS PS/RS Supplement (Line C multiplied by Line D3)	\$	-
<b>E</b>	<b>1999-2000 All SELPAs' PS/RS Apportionment</b>		
1	1999-2000 Total K-12 a.d.a. (From Section 4, Line A1)		38,328.51
2	1999-2000 All SELPAs' PS/RS Entitlement (Line C multiplied by Line E1)	\$	448,694.38
<b>F</b>	<b>1999-2000 PS/RS Apportionment for All SELPAs</b>		
1	PS/RS Regular Entitlement before Proration (From Line E2)	\$	448,694.38
2	PS/RS Regular Apportionment Proration Factor		1.0000000000
3	PS/RS Apportionment (Line F1 multiplied by Line F2)	\$	448,694.38
4	NSS PS/RS Supplement before Proration (From Line D4)	\$	-
5	NSS PS/RS Apportionment Proration Factor		1.0000000000
6	NSS PS/RS Supplement (Line F4 multiplied by Line F5)	\$	-
7	PS/RS Apportionment (Line F3 plus Line F6)	\$	448,694.38
<b>SECTION 7 - LOW INCIDENCE MATERIALS AND EQUIPMENT</b>			
<b>A</b>	<b>Qualifying Low Incidence Disabilities</b>		
1	Total December 1998 Pupil Count of Low Incidence Disabilities - Infant to Age 22		255
<b>B</b>	Rate Per Qualifying Pupil (From State Level Summary, Section 8, Line C)	\$	330.58
<b>C</b>	Low Incidence Materials & Equipment Apportionment (Multiply Line A1 by Line B)	\$	84,297.90

<b>SECTION 8 - NPS LICENSED CHILDREN'S INSTITUTIONS - E.C. 56836.16</b>		
<b>A</b>	<b>NPS LCI Entitlement before Proration</b> (Sum of All NPS LCI Claims From NPS LCI Claim Form)	\$ 829,894.00
<b>B</b>	NPS LCI Apportionment Proration Factor	1.0000000000
<b>C</b>	NPS LCI Apportionment (Line A multiplied by Line B)	\$ 829,894.00
<b>SECTION 9 - NPS EXTRAORDINARY COST POOL THRESHOLD - E.C. 56836.21</b>		
<b>A</b>	<b>NPS Extraordinary Cost Pool Entitlement before Proration</b> (Sum of All NPS Extraordinary Cost Pool Claims from Claim Form)	\$ -
<b>B</b>	NPS Extraordinary Cost Pool Apportionment Proration Factor	1.0000000000
<b>C</b>	NPS Extraordinary Cost Pool Apportionment (Line A multiplied by Line B)	\$ -
<b>SECTION 10 - SELPA APPORTIONMENT SUMMARY</b>		
<b>A</b>	<b>1999-2000 Apportionments, E.C. 56836.08 (a)</b>	
1	Per K-12 a.d.a. Apportionment (From Section 1, Line E6)	\$ 9,998,455.96
2	COLA Per K-12 a.d.a. Apportionment (From Section 2, Line G)	\$ 240,252.25
3	Equalization Apportionment (From Section 3, Line G)	\$ 742,003.24
4	Growth Apportionment (From Section 4, Line F)	\$ 570,350.17
5	Special Disabilities Apportionment (From Section 5, Line D3)	\$ 331,094.97
6	Subtotal Apportionments (Sum of Lines A1 to A5)	\$ 11,882,156.59
<b>B</b>	<b>Other State Apportionments</b>	
1	PS/RS Apportionment (From Section 6, Line F7)	\$ 448,694.38
2	Low Incidence Materials & Equipment Apportionment (From Section 7, Line C)	\$ 84,297.90
3	NPS/LCI Apportionment (From Section 8, Line C)	\$ 829,894.00
4	NPS Extraordinary Cost Pool (From Section 9, Line C, Annual Only)	\$ -
5	Total Other State Apportionments (Sum of Lines B1 to B4)	\$ 1,362,886.28
<b>C</b>	<b>Total State Apportionment (Line A6 plus Line B5)</b>	<b>\$ 13,245,042.88</b>